

平成 30 度

南伊豆町国民健康保険  
特別会計補正予算  
(第 1 号)



## 議第 63 号

### 平成 30 年度南伊豆町国民健康保険特別会計補正予算（第 1 号）

平成 30 年度南伊豆町国民健康保険特別会計の補正予算（第 1 号）は、次に定めるところによる。

（歳入歳出予算の補正）

第 1 条 歳入歳出予算の総額から歳入歳出それぞれ 10,950 千円を減額し、歳入歳出予算の総額を歳入歳出それぞれ 1,539,050 千円とする。

2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第 1 表歳入歳出予算補正」による。

平成 30 年 9 月 5 日提出

賀茂郡南伊豆町長 岡 部 克 仁

第 1 表 歳 入 歳 出 予 算 補 正

歳 入

| 款               |  | 項               |  |
|-----------------|--|-----------------|--|
| 1 国 民 健 康 保 険 税 |  |                 |  |
|                 |  | 1 国 民 健 康 保 険 税 |  |
| 6 県 支 出 金       |  |                 |  |
|                 |  | 1 県 負 担 金       |  |
| 8 繰 入 金         |  |                 |  |
|                 |  | 1 他 会 計 繰 入 金   |  |
| 9 繰 越 金         |  |                 |  |
|                 |  | 1 繰 越 金         |  |
|                 |  |                 |  |
| 歳 入             |  | 合 計             |  |

(単位：千円)

[illegible]

歳 出

| 款              |  | 項            |  |
|----------------|--|--------------|--|
| 1 総務費          |  |              |  |
|                |  | 1 総務管理費      |  |
| 2 保険給付費        |  |              |  |
|                |  | 5 葬祭費        |  |
| 3 国民健康保険事業費納付金 |  |              |  |
|                |  | 1 医療給付費分     |  |
|                |  | 2 後期高齢者支援金等分 |  |
|                |  | 3 介護納付金分     |  |
| 6 保健事業費        |  |              |  |
|                |  | 1 特定健康診査等事業費 |  |
| 9 諸支出金         |  |              |  |
|                |  | 1 償還金及び還付加算金 |  |
|                |  |              |  |
| 歳出             |  | 合計           |  |

(単位：千円)

[illegible]

## 歲入歲出補正予算事項別明細書

1 総括  
歳入

| 款 |   |   |   |   |   |   | 補 正 前 の 額 |             |
|---|---|---|---|---|---|---|-----------|-------------|
| 1 | 国 | 民 | 健 | 康 | 保 | 險 | 税         | 269, 182    |
| 6 | 県 |   | 支 |   | 出 |   | 金         | 1, 164, 916 |
| 8 | 繰 |   |   | 入 |   |   | 金         | 108, 376    |
| 9 | 繰 |   |   | 越 |   |   | 金         | 7, 001      |
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(単位：千円)

[illegible]

歲出

[illegible]

(単位：千円)

[illegible]

2 歳 入

| 款 項 目 |   |                  | 補正前の額   | 補 正 額   | 計       |
|-------|---|------------------|---------|---------|---------|
| 1     |   | 国民健康保険税          | 269,182 | △41,615 | 227,567 |
|       | 1 | 国民健康保険税          | 269,182 | △41,615 | 227,567 |
|       |   | 1 一般被保険者国民健康保険税  | 261,098 | △37,000 | 224,098 |
|       |   | 2 退職被保険者等国民健康保険税 | 8,084   | △4,615  | 3,469   |

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|---|---|-------------|-----------|-----|-----------|
| 6 |   | 県支出金        | 1,164,916 | 270 | 1,165,186 |
|   | 1 | 県負担金        | 1,164,916 | 270 | 1,165,186 |
|   |   | 1 保険給付費等交付金 | 1,164,916 | 270 | 1,165,186 |

|   |   |           |         |       |         |
|---|---|-----------|---------|-------|---------|
| 8 |   | 繰入金       | 108,376 | 1,221 | 109,597 |
|   | 1 | 他会計繰入金    | 108,375 | 1,221 | 109,596 |
|   |   | 1 一般会計繰入金 | 108,375 | 1,221 | 109,596 |

|   |   |               |       |        |        |
|---|---|---------------|-------|--------|--------|
| 9 |   | 繰越金           | 7,001 | 29,174 | 36,175 |
|   | 1 | 繰越金           | 7,001 | 29,174 | 36,175 |
|   |   | 1 療養給付費交付金繰越金 | 1     | 561    | 562    |
|   |   | 2 その他繰越金      | 7,000 | 28,613 | 35,613 |

(単位：千円)

| 節                 |         | 説 明                 |         |
|-------------------|---------|---------------------|---------|
| 区 分               | 金 額     |                     |         |
|                   |         |                     |         |
|                   |         |                     |         |
| 1 医療給付分現年課税分      | △23,597 | 001 医療給付分現年課税分      | △23,597 |
| 2 後期高齢者支援金等分現年課税分 | △7,731  | 001 後期高齢者支援金等分現年課税分 | △7,731  |
| 3 介護納付金分現年課税分     | △5,672  | 001 介護納付金分現年課税分     | △5,672  |
| 1 医療納付分現年課税分      | △2,581  | 001 医療納付分現年課税分      | △2,581  |
| 2 後期高齢者支援金等分現年課税分 | △953    | 001 後期高齢者支援金等分現年課税分 | △953    |
| 3 介護納付金分現年課税分     | △1,081  | 001 介護納付金分現年課税分     | △1,081  |

|                  |     |              |     |
|------------------|-----|--------------|-----|
|                  |     |              |     |
|                  |     |              |     |
| 2 保険給付費等交付金特別交付金 | 270 | 002 特別調整交付金分 | 270 |

|             |       |               |       |
|-------------|-------|---------------|-------|
|             |       |               |       |
|             |       |               |       |
| 2 職員給与費等繰入金 | 1,221 | 001 職員給与費等繰入金 | 1,221 |

|               |        |                    |        |
|---------------|--------|--------------------|--------|
|               |        |                    |        |
|               |        |                    |        |
| 1 療養給付費交付金繰越金 | 561    | 001 前年度療養給付費交付金繰越金 | 561    |
| 1 その他繰越金      | 28,613 | 001 前年度その他繰越金      | 28,613 |

### 3 歳 出

| 款 項 目 |   |         | 補正前の額 | 補 正 額 | 計     | 補 正 額 の 財 源 内 訳 |       |       |       |
|-------|---|---------|-------|-------|-------|-----------------|-------|-------|-------|
|       |   |         |       |       |       | 特 定 財 源         |       |       | 一般財源  |
|       |   |         |       |       |       | 国県支出金           | 地 方 債 | そ の 他 |       |
| 1     |   | 総務費     | 5,644 | 1,491 | 7,135 | 270             |       |       | 1,221 |
|       | 1 | 総務管理費   | 5,310 | 1,491 | 6,801 | 270             |       |       | 1,221 |
|       |   | 1 一般管理費 | 4,630 | 1,491 | 6,121 | 270             |       |       | 1,221 |

|   |   |       |           |       |           |  |  |  |       |
|---|---|-------|-----------|-------|-----------|--|--|--|-------|
| 2 |   | 保険給付費 | 1,150,738 | 1,000 | 1,151,738 |  |  |  | 1,000 |
|   | 5 | 葬祭費   | 1,600     | 1,000 | 2,600     |  |  |  | 1,000 |
|   | 1 | 葬祭費   | 1,600     | 1,000 | 2,600     |  |  |  | 1,000 |

|   |   |                   |         |         |         |  |  |  |         |
|---|---|-------------------|---------|---------|---------|--|--|--|---------|
| 3 |   | 国民健康保険事業費納付金      | 366,219 | △24,005 | 342,214 |  |  |  | △24,005 |
|   | 1 | 医療給付費分            | 259,000 | △17,767 | 241,233 |  |  |  | △17,767 |
|   | 1 | 一般被保険者医療給付費分      | 257,000 | △17,519 | 239,481 |  |  |  | △17,519 |
|   | 2 | 退職被保険者等医療給付分      | 2,000   | △248    | 1,752   |  |  |  | △248    |
|   | 2 | 後期高齢者支援金等分        | 77,000  | △1,800  | 75,200  |  |  |  | △1,800  |
|   | 1 | 一般被保険者後期高齢者支援金等分  | 76,000  | △1,405  | 74,595  |  |  |  | △1,405  |
|   | 2 | 退職被保険者等後期高齢者支援金等分 | 1,000   | △395    | 605     |  |  |  | △395    |
|   | 3 | 介護納付金分            | 30,219  | △4,438  | 25,781  |  |  |  | △4,438  |
|   | 1 | 介護納付金分            | 30,219  | △4,438  | 25,781  |  |  |  | △4,438  |

(単位：千円)

| 節        |       | 説 明                                                              |
|----------|-------|------------------------------------------------------------------|
| 区 分      | 金 額   |                                                                  |
|          |       |                                                                  |
|          |       |                                                                  |
| 13 委 託 料 | 1,491 | 【600 一般管理事務】 1,491<br>委託料(資産形成以外) 1,491<br>国民健康保険システム改修委託料 1,491 |

|                    |       |                                                    |
|--------------------|-------|----------------------------------------------------|
|                    |       |                                                    |
|                    |       |                                                    |
| 19 負担金、補助<br>及び交付金 | 1,000 | 【614 葬祭費事務】 1,000<br>負担金補助及び交付金 1,000<br>葬祭費 1,000 |

|                    |         |                                                                                 |
|--------------------|---------|---------------------------------------------------------------------------------|
|                    |         |                                                                                 |
|                    |         |                                                                                 |
| 19 負担金、補助<br>及び交付金 | △17,519 | 【642 一般被保険者医療給付費分事務】 △17,519<br>負担金補助及び交付金 △17,519<br>一般被保険者医療給付費分 △17,519      |
| 19 負担金、補助<br>及び交付金 | △248    | 【643 退職被保険者等医療給付費分事務】 △248<br>負担金補助及び交付金 △248<br>退職被保険者等医療給付費分 △248             |
|                    |         |                                                                                 |
| 19 負担金、補助<br>及び交付金 | △1,405  | 【644 一般被保険者後期高齢者支援金等分事務】 △1,405<br>負担金補助及び交付金 △1,405<br>一般被保険者後期高齢者支援金等分 △1,405 |
| 19 負担金、補助<br>及び交付金 | △395    | 【645 退職被保険者等後期高齢者支援金等分事務】 △395<br>負担金補助及び交付金 △395<br>退職被保険者等後期高齢者支援金等分 △395     |
|                    |         |                                                                                 |
| 19 負担金、補助<br>及び交付金 | △4,438  | 【646 介護納付金分】 △4,438<br>負担金補助及び交付金 △4,438                                        |

| 款 項 目 | 補正前の額 | 補 正 額 | 計 | 補 正 額 の 財 源 内 訳 |       |       |      |
|-------|-------|-------|---|-----------------|-------|-------|------|
|       |       |       |   | 特 定 財 源         |       |       | 一般財源 |
|       |       |       |   | 国県支出金           | 地 方 債 | そ の 他 |      |
|       |       |       |   |                 |       |       |      |

|   |   |                |        |     |        |  |  |  |     |
|---|---|----------------|--------|-----|--------|--|--|--|-----|
| 6 |   | 保健事業費          | 20,786 | 648 | 21,434 |  |  |  | 648 |
|   | 1 | 特定健康診<br>査等事業費 | 12,810 | 648 | 13,458 |  |  |  | 648 |
|   | 1 | 特定健康診<br>査等事業費 | 12,810 | 648 | 13,458 |  |  |  | 648 |

|   |   |                      |       |       |        |  |  |  |       |
|---|---|----------------------|-------|-------|--------|--|--|--|-------|
| 9 |   | 諸支出金                 | 1,596 | 9,916 | 11,512 |  |  |  | 9,916 |
|   | 1 | 償還金及び<br>還付加算金       | 1,595 | 9,916 | 11,511 |  |  |  | 9,916 |
|   | 6 | 療養給付費<br>等負担金償<br>還金 | 1     | 9,355 | 9,356  |  |  |  | 9,355 |
|   | 7 | 療養給付費<br>交付金償還<br>金  | 1     | 561   | 562    |  |  |  | 561   |

| 節   |     | 説 明                                              |
|-----|-----|--------------------------------------------------|
| 区 分 | 金 額 |                                                  |
|     |     | 介護納付金分 <span style="float: right;">△4,438</span> |

|          |     |                                                                                                                                                                          |
|----------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|          |     |                                                                                                                                                                          |
|          |     |                                                                                                                                                                          |
| 13 委 託 料 | 648 | 【636 特定健康診査等事業】 <span style="float: right;">648</span><br>委託料(資産形成以外) <span style="float: right;">648</span><br>特定保健指導支援システム改修委託料 <span style="float: right;">648</span> |

|                          |       |                                                                                                                                                                             |
|--------------------------|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                          |       |                                                                                                                                                                             |
|                          |       |                                                                                                                                                                             |
| 23 償 還 金、利子<br>及 び 割 引 料 | 9,355 | 【649 療養給付費等負担金償還金】 <span style="float: right;">9,355</span><br>償還金利子及び割引料 <span style="float: right;">9,355</span><br>療養給付費等負担金償還金 <span style="float: right;">9,355</span> |
| 23 償 還 金、利子<br>及 び 割 引 料 | 561   | 【650 療養給付費交付金償還金】 <span style="float: right;">561</span><br>償還金利子及び割引料 <span style="float: right;">561</span><br>療養給付費交付金償還金 <span style="float: right;">561</span>         |